

NASKA 2023 GBM minutes

Attendees: Ranadip Acharya, Nirupam Basu, Animesh Chandra, Dhrubajyoti Chattopadhyay, Girija S Bhunia, Sanjit Sanyal, Ananya Ganguly, Arindam Chakravarty, Tarun Chowdhury, Ayan Pal, Joybrata Das, Sanchita Maitra Chatterjee, Malay Nag, Mainak Biswas

Call to order: Dhrubajyoti, current NASKA President, started the meeting. He summarized the year, thanking all members and volunteers for a successful Kali Puja in 2022. Dhruba, then proposed Nirupam Basu as Chairperson for the meeting which was seconded by other attendees. The meeting was henceforth conducted by Nirupam Basu, who invited relevant individuals to cover specific agenda items.

FINANCIALS 2022 – Arindam Chakravarty

- Arindam presented the financials for last year and confirmed that NASKA has ended with surplus.
- 2022 starting balance at bank was: \$32,722.35, and we ended the year with net bank balance of \$38,303.83
- Total collections for the year was \$28,444.21, total expenses at: \$22,862.73 vs a planned budget of \$29,343.00
- For this year, expenses for cultural event and community hall booking, were lower than budgeted. On the other hand, collection from vendors and sponsors (ads) has reduced.
- As per decision taken by the current EC, a fixed deposit of \$20,000.00 has been set aside from the available surplus, with the remaining amount being available for emergency requirements, if any.

NASKA Kali Puja 2022 - Actual Expenses	
Community Hall + Police + Custodian	\$4,680.00
Pujo Materials + Snack, Beverage+Kitchenware	\$1,194.88
Dinner	\$4,480.00
Decoration	\$0.00
Publicity (Magazine)	\$621.49
Transport	\$237.45
Storage	\$1,463.00
Priest	\$600.00
Other Miscellaneous	\$380.18
Insurance	\$550.00
PO Renewal	\$130.00
CT Tax filing	\$50.00
Cultural Event + Sound+ Artist Transport	\$8,300.00
Pizza	\$175.73
Total	\$22,862.73

NASKA EXECUTIVE COMMITTEE 2023 – Dhrubajyoti Chattopadhyay

- 1 current EC member (Malay Nag) is stepping down, while Mainak Biswas is inducted as new EC member as Advisor

- The following posts remain unchanged for 2023-24
 - Dhruvajyoti as President
 - Ranadip as Vice-President
 - Joybrata as Secretary
 - Arindam as Treasurer
 - Sanchita, Ananya, Girija and Ayan as Advisors

BOARD OF TRUSTEE UPDATE – Tarun Chowdhury

- Trustee Board members scouting for land for proposed KALI temple – a few options currently being evaluated, but nothing finalized yet.
- The need to drive fundraising events to be discussed separately.

2023 PLANNING – Dhruvajyoti Chattopadhyay

- **Kali Puja** – 11th November finalized as the date for NASKA Kali Puja 2023
- Finalization of 3 BoAs that need to get into action now, others to be finalized during subsequent EC meetings
 - **Priest** - Dhruvajyoti Chattopadhyay, Animesh Chandra, Tarun Chowdhury
 - **Artist** - Ranadip Acharya, Sanjit Sanyal
 - **Publicity** - Dhruvajyoti Chattopadhyay, Joybrata Das, Animesh Chandra and Tarun Chowdhury
- **Budget 2023 – Arindam Chakravarty**

Budget		Actual
Community Hall + Police + Custodian	\$6,500.00	
Pujo Materials + Snack, BeverageKitchenware	\$1,500.00	
Dinner	\$5,000.00	
Decoration	\$0.00	
Publicity (Magazine)	\$650.00	
Transport	\$300.00	
Storage	\$1,500.00	
Priest	\$800.00	
Other Miscellaneous	\$400.00	
Insurance	\$550.00	
PO Renewal	\$130.00	
CT Tax filing	\$50.00	
Cultural Event + Sound+ Artist Transport	\$10,000.00	
Pizza	\$200.00	
GoDaddy Site Renewal	\$832	\$832
Total Budget	\$28,412.00	\$832

- **Follow-up discussion items** - to be covered separately by NASKA EC and respective BOAs
 - Finalize priest for NASKA Kali Puja 2023
 - Artist finalization
 - Plan fund raising event for NASKA Kali Temple
 - Drive NASKA membership / Puja participation numbers